

# REPORT OF THE INDEPENDENT REMUNERATION PANEL

## APPENDIX TO ITEM 12

Cost comparison of current and proposed scheme, assuming continuation of current member structure.

In the event that the current member structure continues unchanged, the proposals, should the report be adopted in full, for amendments to the Basic and Special Responsibility Allowance, will result in an increase in spending on members allowances of £28,846.50. The table below contains a detailed breakdown of the consequences of each of the proposed amendments. Should the structure change, for example if there were fewer or more Deputy Portfolio Holders, the impact of the proposed amendments would change.

	Number	Current Multiplier	Proposed Multiplier	Current Allowance	Proposed Allowance	Current Total	Proposed Total
Basic Allowance	74	1	1	11514	12000	852036	888000
SRA							
Chairman	1	0.75	0.25	8635.50	3000	8635.50	3000
Speaker	1	0.75	0.5	8635.50	6000	8635.50	6000
Leader	1	2	2.25	23028	27000	23028	27000
Deputy Leader	1	1.25	1.5	14392.50	18000	14392.50	18000
Executive	8	1	1	11514	12000	92112	96000
Deputy PH	7	0.5	0.25	5757	3000	40299	21000
Opposition Leader	1	0.5	0.5	5757	6000	5757	6000
Scrutiny Chairs	5	1	1	11514	12000	57570	60000
Planning Chair	2	0.5	0.75	5757	9000	11514	18000
Planning Deputy Chair	2	0.125	0.25	1439.25	3000	2878.50	6000
Strategic Licensing Chair	1	0.25	0.25	2878.50	3000	2878.50	3000
Strategic Licensing Dep Ch	1	0.25	0.125	2878.50	1500	2878.50	1500
Audit Chair	1	0.5	0.3	5757	3600	5757	3600
Pensions Chair	1	0.25	0.25	2878.50	3000	2878.50	3000
Total Scheme Cost						1131250.50	1160100